

Agenda Item No. 8(J)(1)(E)

Date:

September 4, 2007

To:

Honorable Chairman Bruno A. Barreiro

and Memores Board of County Commissioners

From:

George M Bargess

County Manager

Subject:

Resolution Approving the Use of Surtax Funds for Various Purchase Orders Issued by

Miami-Dade Transit (MDT) for Capital Improvements, Maintenance and Operations in Support of the People's Transportation Plan (PTP) for the Months of January, February and

March 2007

RECOMMENDATION

It is recommended that the Board approve the attached resolution approving the use of Surtax Funds for various purchase orders issued by Miami-Dade Transit (MDT) for capital improvements, maintenance and operations in support of the expanded transit service provided as part of the People's Transportation Plan (PTP) for the months of January, February and March 2007. The Surtax will be charged only for that portion of the costs attributable to the PTP.

SCOPE

These contracts support MDT services countywide.

FISCAL IMPACT/FUNDING SOURCE

Purchase orders listed in Attachments A and B are part of MDT's operating and capital needs and are in both the Pro Forma and MDT's yearly budget.

For Attachment A, the Surtax will be charged only for that portion of the department's costs clearly attributable to the PTP as a result of the expanded service. For the months of January, February and March 2007, PTP services will represent approximately 29% of MDT expenditures for operations and maintenance. When this percentage is applied to the purchase orders in Attachment A, the total charge to the Surtax is approximately \$19,042.64.

The projects and small purchase order listed in Attachments A and B were carried out pursuant to either Exhibit 1 of the PTP or the subsequent Resolution No. R-1154-03, which amended Exhibit 1 of the PTP to include a listing of Miscellaneous Capital Improvement Projects. In accordance with this amendment, the full value of the purchase order in Attachment B, totaling \$9,100.00 will be charged to the Surtax.

TRACK RECORD/MONITOR

The manager responsible for purchase order administration is Tony Arroyo, Chief, MDT Materials Management.

BACKGROUND

Attached are two lists of purchase orders (Attachments A and B) administered by MDT for capital improvements, maintenance and operations of various MDT facilities and general operational needs.

Attachment A is a listing of small purchase orders and are handled by distribution through an allocation model. As you know, this allocation model allows MDT to express its total operational costs in a "cost per mile" dollar figure for each of its four modes of transportation (Metrorail, Metromover, Metrobus and Special Transportation Services). This cost per mile indicates the "real cost" to the department, capturing all administrative, contract, labor and other departmental costs, to operate each mile of service run by the four modes that comprise our transit system. This allocation model provides a formula that has been used by MDT since the 1980's. While the specific model is not uniform throughout the country, it is a standard practice to arrive at a cost per mile per mode. It must be noted that this cost per mile is independent of the funding source; the cost per mile is the same for a new mile funded out of Surtax revenues vs. an existing mile funded out of the other MDT operating revenues. The formula was derived from a thorough review of MDT's total activities and assigns differing weights to the agency's expenditures. The allocation model assigns costs incurred by MDT as appropriate, charging either entirely to a single mode or distributing a cost across multiples modes. Once all direct and related costs for operating all modes are condensed into the allocation formula, the model determines a dollar figure that gives us a fully allocated cost for operating each mile by each mode. This "real" cost per mile does not distinguish between the various funding sources that contribute to MDT's budget. The cost per mile for each of the four modes can vary from year to year and is based on the department's approved budget for that year.

Listings in Attachment A support the needs of the entire department and are, therefore, necessary to also support the expanded operations associated with the implementation of the PTP to the extent that there is a direct correlation between the expenditure and the expanded service. Because of the mechanics of the distribution of these costs through the allocation formula, it is possible that the Surtax could be used towards payment for a portion as small as .001% of any one of these purchase orders. Although some of these purchase orders may not be paid for by Surtax funds at all, MDT was advised by the County Attorney's Office that it was preferable to compile this listing for Board and CITT approval in the event that the mechanics of the distribution of these costs at some point utilizes Surtax funds for these purchases. For the purchase orders listed in Attachment A, the Surtax will be charged only for that portion of the department's costs directly and clearly attributable to the PTP based on the expanded transit service.

The purchase orders in Attachment B differ from that of Attachment A. This project is carried out pursuant to either the original Exhibit 1 of the PTP (Ordinance No. 02-116) or Exhibit 1 as amended by Resolution No. R-1154-03, which amended the PTP to include a listing of Miscellaneous Capital Improvement Projects. For the project listed in Attachment B, MDT accessed the Equitable Distribution Program (EDP) Consultant Pool (approved by the Board through Resolution R-631-01 and later superseded by Resolution No. R-667-03) for design services for Metromover and Metrorail escalators. The EDP provides a process to equitably distribute architectural, engineering and landscape architectural (A/E) assignments for projects with an estimated construction cost of less than \$1 million. As is the case with the Miscellaneous Construction Contracts, the County used the EDP Contracts in order to expedite project implementation. These design and engineering services were a necessary component of the Metromover and Metrorail escalator replacement listed in resolution No. R-1154-03. Work Order No. 2 Rev. #1 for the installation of Metromover escalator covers and escalator replacement is due to the need to perform detailed underground utility survey to coordinate canopy foundations with underground utilities at the Government Center Station site. Additionally, a Community Work Force estimate was added to the scope of work, since this project is in a designated target area. In accordance with Exhibit 1 or Exhibit 1 as amended, the full value of the purchase order for Attachment B will be charged to the Surtax.

Please note that some line items included in these purchase order reports may include items procured for emergency events, which are ordered and received prior to the submittal of requisitions and preparation of purchase orders confirming the purchase. As a result, certain line items may cover purchases outside of the month in which they are reported.

Assistant County Manager



MEMORANDUM

(Revised)

TO:

Honorable Chairman Bruno A. Barreiro

DATE:

September 4, 2007

and Members, Board of County Commissioners

FROM:

R. A. Cuevas, Jr. County Attorney

SUBJECT:

Agenda Item No. 8(J)(1)(E)

	"4-Day Rule" ("3-Day Rule" for committees) applicable if raised
	6 weeks required between first reading and public hearing
 .	4 weeks notification to municipal officials required prior to public hearing
	Decreases revenues or increases expenditures without balancing budget
	Budget required
	Statement of fiscal impact required
	Bid waiver requiring County Manager's written recommendation
	Ordinance creating a new board requires detailed County Manager's report for public hearing
, ·	Housekeeping item (no policy decision required)
	No committee review

Approved	<u> Mayor</u>	Agenda Item No.	8(J)(1)(E)
Veto		09-04-07	
	RESOLUTION NO.		

RESOLUTION APPROVING THE USE OF SURTAX FUNDS FOR VARIOUS PURCHASE ORDERS ISSUED BY MIAMIDADE TRANSIT (MDT) FOR CAPITAL IMPROVEMENTS, MAINTENANCE AND OPERATIONS IN SUPPORT OF THE PEOPLE'S TRANSPORTATION PLAN (PTP) FOR THE MONTHS OF JANUARY, FEBRUARY AND MARCH 2007

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board approves the use of Surtax Funds for various Purchase Orders issued by Miami-Dade Transit (MDT) for capital improvements, maintenance and operations in support of the People's Transportation Plan (PTP) for the months of January, February and March 2007, in substantially the form attached hereto and made a part hereof.

The foregoing resolution was offered by Commissioner , who moved its adoption. The motion was seconded by Commissioner and upon being put to a vote, the vote was as follows:

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Bruno A. Barreiro, Chairman Barbara J. Jordan, Vice-Chairwoman

Jose "Pepe" Diaz

Audrey M. Edmonson

Carlos A. Gimenez

Sally A. Heyman

Joe A. Martinez

Dennis C. Moss

Dorrin D. Rolle

Natacha Seijas

Katy Sorenson

Rebeca Sosa

Sen. Javier D. Souto

The Chairperson thereupon declared the resolution duly passed and adopted this 4th day of September, 2007. This resolution shall become effective as follows: (1) ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board, and (2) either i) the Citizens' Independent Transportation Trust (CITT) has approved same, or ii) in response to the CITT's disapproval, the County Commission re-affirms its award by two-thirds (2/3) vote of the Commission's membership and such reaffirmation becomes final.

> MIAMI-DADE COUNTY, FLORIDA BY ITS BOARD OF **COUNTY COMMISSIONERS**

HARVEY RUVIN, CLERK

By:	
Deputy Clerk	

Approved by County Attorney as to form and legal sufficiency.

Bruce Libhaber

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DIVISION	Information Technology Services	Facilities Maintenance
TOTAL \$AMOUNT	\$1,750.00	\$7,680.00
DESCRIPTION	Software premium care maintenance & support renewal Maintenance is required to maintain the computer software which tracks work orders and inventory controls for Miami- Dade Transit (MDT) in order to operate at peak performance. Additionally, it protects our investment by allowing needed upgrades for new product releases. As a result of the implementation of People's Transportation Plan (PTP), MDT has expanded the bus fleet, resulting in an increase for inventory controls for the revenue vehicles and creating a need for additional maintenance and support to MDT software.	Replacement of two 5-ton air conditioning units at the Metromover Maintenance building The A-C units are needed to maintain operations by keeping the train control operations center cool for the support equipment and MDT staff. As a result of the implementation of the PTP, additional staff were hired and additional technical equipment installed to operate and maintain the expanded revenue fleet and expanded hours of operations/miles. The expansion increased the usage of the in-place air conditioning units, creating heavy maintenance and repairs. As a result, MDT needed to upgrade the cooling system in the train control room by replacing the units that were beyond repair with these two upgraded and new 5-ton air conditioning units, both of which are required and needed to maintain the control operation center at an adequate temperature level.
VENDOR	Numara Software Inc.	Thermo Air Inc.
EAM Requisition	58792	44313
DATE	1/5/2007	1/16/2007
ADPICS PO#	POMT0700178	РОМТ0700230

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	NOISMIG	Central Warehouse	Information Technology Services	Track & Guideway Maintenance	Finance-Treasury Services
	TOTAL	\$1,135.25	\$2,858.00	\$3,854.78	\$9,480.00
ATTACHMENT A MIAMI-DADE TRANSIT SMALL PURCHASE ORDER REPORT Months of January, February and March 2007	DESCRIPTION	Paint, metallic, acrylic lacquer, (gallon) 5 @ \$227.05 ea. Interior and exterior paint are used by Metrobus and Metrorail Maintenance for ongoing repairs and maintenance to the revenue fleet on an as needed basis. As a result of the increase of the Metrobus fleet to support the implementation of the PTP, purchase of this commodity has increased in order to provide continuous repair and maintenance services.	SAS/ACCESS Software for Personal Computers (Windows) This is for the purchase of ongoing licensing, support, and maintenance services required for the existing software systems for back-up and maintenance services used by MDT Information Technology Division As a result of the implementation PTP, MDT has increased the usage of the system, thus requiring increased maintenance and support to MDT software.	Emergency rental of a mechanical crane As a direct result of the implementation of the PTP, MDT expanded Rail services. This has resulted in an increase in usage, routine maintenance and repair needed for the Metrorail vehicle tracks.	Specialized security sealable plastic bags Hanna Marketing Specialized security sealable plastic bags are used by MDT Treasury Services to transport revenue collected from the revenue fleet. The bags are stocked in the warehouse and are issued on an as needed basis.
SMAL For the Month	VENDOR	Courtesy Auto Supply Inc.	Executive Information Systems LLC	M J Harrison Leasing Inc. DBA Harrison Crane Svcs.	Hanna Marketing Inc.
	EAM Requisition	63105	57838	51730	60646
	DATE-	1/26/2007	2/15/2007	2/15/2007	2/15/2007
	ADPICS PO#	POMT0700142	POMT0700125	POMT0700210	POMT0700320

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ATTACHMENT A MIAMI-DADE TRANSIT SMALL PURCHASE ORDER REPORT For the Months of January, February and March 2007

NOISION		Central Warehouse	Central Warehouse	Finance - Treasury Services	Facilities Maintenance
TOTAL	SAMOUNT	\$1,590.00	\$2,850.00	\$6,912.36	\$4,014.00
DESCRIPTION	MDT has extended miles and service hours, and developed new routes due to the purchase of more buses to better service the needs of the community. As a result, the need for additional Specialized security sealable plastic bags has also increased.	4 electronic time clocks at \$397.50 ea. These clocks are stocked in the warehouse, and issued on an as needed basis. These are employee payroll time clocks used by hourly-rate employees. As a result of the implementation of the PTP, MDT has increased staff.	Repairs of the air conditioner for Kershaw work train New air conditioner needed to be installed on a Rail revenue vehicle due to poor mechanical conditions and to ensure the comfort of the passengers. As a result of the implementation of the PTP, MDT has extended service hours.	Printed paper and thermal transfers These material/paper transfers are used for rail-to-bus transfers and for parking receipt issuance at all MDT stations. As a direct result of the implementation of the PTP, MDT expanded the bus fleet, increased the service miles and/or hours of operation for Bus and Rail services.	6 Super BirdXPeller PRO at \$669.00 ea. To be installed as part of the program to control a pest and rodent infestation at all Metrobus Facilities and three Metrorail
VENDOR		Ace Office Supplies	Kershaw Manufacturing Co. Inc.	National Ticket Company	Papco Auto Parts South Inc.
EAN	Requisition	62086	58694	58686	58357
DATE		2/15/2007	2/21/2007	3/5/2007	3/6/2007
Andics Po		POMT0700321	POMT0700343	POMT0700368 POMT0700371	POMT0700364

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NOISION		Transit Service Center	Inventory Purchases	Bus Maintenance	Information Technology Services
TOTAL		\$666.20	\$10,000.00	\$10,000.00	\$2,873.70
ATTACHMENT A. MIAMI-DADE TRANSIT SMALL PURCHASE ORDER REPORT Months of January, February and March 2007 DESCRIPTION	Stations. As a direct result of the implementation of the PTP, MDT expanded the bus fleet, increase the service miles and and/or hours of operation for Bus and Rail services. This has resulted in an increase of Metrorail patrons and an increased need for more frequent infestation control efforts.	Emergency cash register repair for the Government Center Kiosk The expansion of the bus fleet and increased fare purchase, as a result of the implementation of the PTP, has resulted in increased machine usage, requiring additional maintenance and repair services.	Laundry service for Metrorail seat covers As a direct result of the implementation of the PTP, ridership has increased. MDT has purchased more buses and added new transportation routes. This has increased the frequency with which cleaning, disinfection and decontamination services are needed.	Rental/laundry service for MDT Bus Operators and Aramark Uniform Supervisors & Career Apparel DBA As a result of the implementation of the PTP, and the Aramark Uniform expansion of the bus fleet, additional operators and Services Supervisors, the need for this commodity has increased.	Datastream technical support for the following products:
SMALL For the Months VENDOR		A-1 Modern Electronics DBA Dade Business Machines	Aramark Uniform & Career Apparel DBA Aramark Uniform Services	Aramark Uniform & Career Apparel DBA Aramark Uniform Services	Datastream Systems Inc.
EAM Requisition		62862	N/A	V/A	09699
DATE		3/16/2007	3/23/2007	3/23/2007	3/30/2007
ADPICS PO#		POMT0700402	D POMT0700423	POMT0700424	POMT0700435

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DIVISION			
TOTAL SAMOUNT		\$65,664.29	\$19,042.64
DESCRIPTION	MP2 Access 2000 Server License US English MP2 Access 2000 MP2 Access 2000 MP2 Access 2000 Client Seats Support Duration: 4/16/07 to 4/15/08 This is for the annual renewal of ongoing support, and maintenance services required for the existing software systems utilized by MDT Information Technology Systems Service (ITSS). Support and maintenance services are needed by the computer mainframe and must be on-going to prevent and/or minimize down-time. The implementation of the PTP, has increased the hours of operations resulting in an increase and need for support and maintenance to MDT-ITSS mainframe systems.	TOTAL:	SURTAX PORTION (APPROXIMATELY 29%):
VENDOR		And the second s	
EAM Requisition			
DATE			
ADPICS PO#			

Page 1 of 1

PURCHASE ORDER REPORT - EQUITABLE DISTRIBUTION PROGRAM (EDP) PEOPLE'S TRANSPORTATION PLAN -100% SURTAX FUNDED PROJECT MIAMI-DADE TRANSIT ATTACHEMENT B FEBRUARY 2007

DIVISION	MDT PLANNING & ENGINEERING	
TOTAL \$AMOUNT	\$9,100.00	\$9,100.00
DESCRIPTION	DESIGN SERVICES FOR THE METROMOVER ESCALATOR COVERS AND ESCALATOR REPLACEMENT *Please note that this project is funded in part by a Joint Participation Agreement (JPA) with the Florida Department of Transportation (FDOT), approved by the Board through Resolution No. R-421-06. Therefore, half of the eligible total project costs will be reimbursed by the State once all charges are processed by FDOT.	TOTAL AMOUNT (100% SURTAX FUNDED PROJECTS):
VENDOR	H.J. ROSS ASSOCIATES, INC.	
REGNO	N/A	
DATE	02/5/2007	
WORK ORDER#	EDP-MT-SR-TR05- MV5	



WORK ORDER for PROFESSIONAL SERVICES

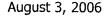
TO: H.J. Ross Associates, Inc. DATE: CONSULTANT CONTRACT No. EDP-MT-SR-TR05-MV5 FOR: Installation of Metromover Escalator Covers and Escalator Replacement SCOPE OF WORK: In accordance with terms and conditions of the Professional Services Agreement as approved by the County Manager on May 17th, 2004 as profit the Equitable Distribution Pool, you are authorized to provide professional services to Miami-Dade Transit Design and Engineering Division for the preparation of a complete set of biddable construction documents for the Escalator Replacement project, and Government Center Canol Extension to the bus story along NW 1 st Street. The scope of work for this assignment is detailed in the attached proposal issued by H.J.Ross and Associates, Inc., dated August 5, 2005 and includes: the preparation of a complete set of biddable construction detailed in the attached proposal issued by H.J.Ross and Associates, Inc., dated August 5, 2005 and includes: the preparation of a complete set of biddable construction detailed in the attached proposal issued by H.J.Ross and Associates, Inc., dated August 5, 2005 and includes: the preparation of a complete set of biddable construction detailed in the attached proposal issued by H.J.Ross and Associates, Inc., dated August 5, 2005 and includes: the preparation of a complete set of biddable construction detailed in the attached proposal issued by H.J.Ross and Associates, Inc., dated August 5, 2005 and Includes: the preparation of a complete set of biddable construction detailed in the attached proposal issued by H.J.Ross and Associates, Inc., dated August 5, 2005 and Includes: the preparation of a complete set of biddable construction detailed in the attached proposal issued by H.J.Ross and Associates, Inc., dated August 5, 2005 and Includes: the preparation of a complete set of biddable construction detailed in the attached proposal issued by H.J.Ross and Associates, Inc., dated August 5, 2005 and Includes the proposal issued by H.J.Ross and Associates and Includes the Inc	ion opy and
In accordance with terms and conditions of the Professional Services Agreement as approved by the County Manager on May 17th, 2004 as professional Distribution Pool, you are authorized to provide professional services to Miami-Dade Transit Design and Engineering Division to the preparation of a complete set of biddable construction, documents for the Escalator Replacement project, and Government Center Canonics of the bus stop along NW 1 st Street. The scope of work for this assignment is detailed in the attached proposal issued by M. I. Poss and Associated here in the county Manager on May 17th, 2004 as professional services to Miami-Dade Transit Design and Engineering Divisional Services are consistent or the County Manager on May 17th, 2004 as professional Services to Miami-Dade Transit Design and Engineering Divisional Services to Miami-Dade Transit Design and Design and Design and Design and Design and Design and Design a	ion opy and
The scope of work for this assignment is detailed in the attached proposal issued by H.J.Ross and Associates, Inc. dated August 5, 2005 as	
services during construction and construction cost estimates to include the Escalator Replacement project and Government Center Canol Extension with the Outside Escalator Covers project Also included is all the necessary coordination with Miami-Dade Public Works, Miami-Dad Transit (MDT) and all the appropriate permitting agencies. This Work Order compliments H.J.Ross Associates, Inc. Work Order No. 3 Revision dated November 8, 2003 issued through MDT's miscellaneous Professional Services Agreement (PSA), contract TA-00-TPS-12, that provide design services for the Outside Escalator Covers.	py ide
Revision #1-To perform underground utility survey to coordinate canopy foundations with underground utilities at Government Center. H.J. Ross Assopciates, Iric. provided three quotes for the Utility Survey: Avino & Associates for \$2,900.00; J. Bonfill & Asociates Inc. for \$3,660 and Consultech Surveying and Mapping for \$6,150.00. MDT selected Avino & Associates for \$2,900,00 The project is in a Community Workfoce Program (CWP) Designated Target Area DTA) and requires a labor estimate by trades. The detailed estimate was not part of the original scope of work.	
Lump Sum: Original Design Services \$85,250.00 \$85,250.00 Post-Design Services Asbestos Survey \$960.00 \$24,780.00 Asbestos Survey \$960.00 \$960.00 Reimbursable: \$0.00 \$2,000.00 Expenses \$2,000.00 \$2,900.00 Underground Utility Survey \$2,900.00 \$2,900.00 Labor Force Estimate \$6,200.00 \$6,200.00 Total \$112,990.00 \$9,100.00 \$122,090.00	
COMPLETION SCHEDULE: Design Services: 110 Days after NTP ARE PTP FUNDS INCLUDED? ARE STATE FUNDS INCLUDED? FM No. 41465219461 PARE STATE FUNDS INCLUDED?	
MAXIMUM COMPENSATION: \$122,090.00 FUNDS AVAILABLE: Alberto Urrechaga, P.E. Project Manager (MDT) DATE	
SUB-OBJECT: MTESCUR EARTY SCUR EARTY SUB-OBJECT: Isabel Fadron/P.E. Division/Chief (MDT) DATE	•
GRANT:	
PROJECT: (Albert A. Hernandez, P.E., Deputs Officetor, (MDT) DATE pree to perform the work described in the scope of work in accordance with all applicable codes, regulations and laws and in accordance with the	-
rk Order Accepted by Consultant Date	-

Engineers * Planners * Surveyors

1350 S.W. 57th AVENUE SUITE 207 WEST MAMI, FLORIDA 33144 TEL. 305.265.5030 FAX. 305.265.5033

LB 0005098

F-WAIL, animo@ovimoundessociates.com £8 0005098



Mr. Mariano Valle, P.E. T.Y. Lin International / H.J. Ross 201 Alhambra Circle Suite 900 Coral Gables, Florida 33134

RE: MDT GOVERNMENT CENTER SPECIFIC PURPOSE SURVEY

Dear Mr. Valle:

Aviñó & Associates, Inc. (A&A) is pleased to submit this fee proposal to provide Professional Services for the referenced project.

The attached Exhibit "A" entitled Scope of Work describes our proposed work scope for this project. We propose to accomplish this work for a **Lump Sum Fee of \$2,900**.

We look forward to working with you on this project and should you have any questions, please do not hesitate to call me.

Sincerely,

AVINO & ASSOCIATES, INC.

Jorge R. Aviñó, PE, PSM

President

ACCEPTED:

DATE:

EXHIBIT 'A'

SCOPE OF WORK

1. DESCRIPTION OF THE PROJECT

The Client has identified the need for new canopies located at the Miami-Dade County Government Center in the City of Miami.

2. SCOPE OF WORK TO BE PERFORMED BY AVINO & ASSOCIATES, INC.

- Topographic Specific Purpose Survey for an area to be surveyed and mapped of approximately 200'± x 300'± situated at the Miami-Dade County Government Center.
- Location of all above ground visible utilities.
- Invert Elevations of all drainage structures and/or other structures.
- Grid elevations at 25' intervals.

3. ITEMS TO BE PROVIDED TO A&A

• Site Plan showing the proposed improvements in AutoCAD electronic format.

4. ITEMS NOT INCLUDED

- All reproduction of plans.
- Underground utilities locations.

5. DELIVERABLES

- A&A will prepare the drawings outlined above in Section 2 and delivered in AutoCAD Digital format.
- Two (2) signed and sealed sets of the survey.

6. ADDITIONAL SERVICES

 Additional services not specifically described under Scope of Work will be performed by A&A upon approval by the client. This work will be billed at our standard hourly rates for the job classification doing said work.

7. SCHEDULE OF SERVICES

 A&A will commence upon receipt of the notice to proceed and the necessary information mentioned above. We will provide our services in a manner to meet your overall deliverable schedule.

TYLININTERNATIONAL | HJ ROSS

engineers | planners | scientists

January 17, 2007

Mr. Orlando Capote Project Manager Miami Dade Transit 111 N.W. 1st Street, Suite 1510 Miami, Florida 33128

RE: MDTA Canopy Replacement and Escalator Replacement, Work Force Estimate

Dear Mr. Capote:

We are pleased to submit this proposal to provide probable work force estimating services.

The Scope of Work is based on our meeting regarding this subject and the sample forms you provided. The work force estimates will include break down per discipline and task. Fees for these services are \$6,200.00

We trust you will find this proposal acceptable and look forward to continuing to working with you on this important project. We thank you for the opportunity to be of service. If you have any additional questions, please do not hesitate to contact me at (305) 567-1888 ext. 248.

Sincerely

Gino A. Valderrama, P.E.

Vice President

Client:Miami Dade Transit	Transit													
n International / ntract number UFP N SERVICES DE	T.Y. Lin International / H.J. Ross: Architectural, Structural, Electrical Consultant MDT contract number UFP012-TR07-CT1 DESIGN SERVICES DEPARTMENT	tural, Struc	tural, Efectrica	Consulta	t l			-	: : !					
		Project Manager		Senior Engineer		Project Engineer		CADD Technician	! !	Clerical		Total	Total	
Discipline		Hours	Rate \$100,00	Hours	Rate \$100.00	Hours	Rate \$92.25	Hours	Rate \$56.25	Hours	\$33.75	Hours	Costs	
Architectural	Work Force Estimate	ļō	\$0.00	24	\$2,400.00	ō	\$0.00	0	\$0.00	2	\$168.75	23.00	\$2,588.75	
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Electrical	Work Force Estimate	0	\$0.00	12	\$1,500.00		\$0.00	0	\$0.00	2	\$67.50	17.00	\$1,567.50	
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Total Staff Hours & Costs		O	\$0.00	8	\$5,900.00	0	\$0.00		\$0.00	o	\$303.75	136	\$6,203.75	
								9	Grand Total:				\$6,203.75	
-														